

**THE LEDGES OF ST. GEORGE NORTHGATE PEAKS OWNERS ASSOCIATION  
2019 BUDGET**

<b>BUDGET ITEMS</b>	<b>2018</b>	<b>2019</b>	<b>2019 BUDGET</b>
	<b>BUDGET</b>	<b>BUDGET</b>	<b>PER UNIT</b>
	<b>38 UNITS</b>	<b>38 UNITS</b>	<b>PER MONTH</b>
<b>LANDSCAPE MAINTENANCE</b>	\$ 20,520	\$ 20,520	\$ 45.00
<b>ASSOCIATION ADMINISTRATION</b>	\$ 3,648	\$ 3,648	\$ 8.00
<b>TAXES &amp; ACCOUNTING</b>	\$ 200	\$ 200	\$ 0.44
<b>RESERVE CONTRIBUTION</b>	\$ 2,992	\$ 2,992	\$ 6.56
<b>MASTER ASSOCIATION DUES</b>	\$ 9,120	\$ 9,120	\$ 20.00
	<b>2018 BUDGET</b>	<b>2019 BUDGET</b>	<b>PER UNIT</b>
<b>TOTAL EXPENSES</b>	<b>\$ 36,480</b>	<b>\$ 36,480</b>	<b>\$ 80.00</b>